

St. John VianneyCatholic Parish

2025

Goodyear, Arizona





St. John Vianney Parish

Goodyear, Arizona

August 2025

My dear friends in Christ,

We've just finished another "parish year" of many blessings and graces. We continue in this calendar year, also the Church's *Jubilee Year 2025*, with total confidence that the Holy Spirit will continue to guide us in **St. John Vianney Parish** towards **Jesus Christ** and the **Eternal Life** He promises us.

Thanks be to God and your generosity we continue to meet our expenses and are able to support so much evangelization, our many liturgies, ministries, catechism, events and fellowship. It really is incredible. Like any family we must be good stewards of the resources available and use them to live out our vocations and mission.

This coming year we will celebrate our **70**th **Anniversary of the Parish**'s foundation. In that time we have twice had to build churches to accommodate the tremendous growth in Goodyear-Avondale. From 6,500 souls in 1956 to the estimated 225,000 souls today, the Lord has built up here a very popular and populous Corner of His Kingdom! As we've all experienced over the past few years church-seating and parking are packed to overflow. We need to listen to the Holy Spirit on what will be our next steps in SJV's history. And so we are holding meetings this fall to listen, pray, and converse - *all together, as a parish*.

It's an exciting time to be a follower of **Jesus**, a member of the **Catholic Church**! Our Holy Father, **Pope Leo XIV** has called us to have an *Evangelical Mindset*, that is always sharing the Good News of Jesus with others. We build up other believers' faith and bring hope to the non-believers. To get a glimpse of what this looks like, take another read through the **Acts of the Apostles**. The first Christians were beset by the same challenges and need for forgiveness and salvation we are. They faced a hostile world that needed hope. And so they shared with everyone they met, worked with and lived around Who was the Reason for their Hope (1 Peter 3:15).

Our Parish Administration, the Parish Council, and Finance Council all believe very much in transparency and being Holy Spirit-led. As do I. This report is not meant to be a "10K Report" like public corporations use nor a "State of the Union" like governments offer. Rather, it seeks to give an overview of life in our corner of the Kingdom of God over the past "parish-year", July 2024 - June 2025.

If you have any questions or ideas, give our office a call. May God bless you and every family in our parish. Remember, *the Family that prays together, stays together!*

In Christ,

Fr. Javin

(Rev.) David J. Halm, C.S.C. (C.P.A.)

Pastor

St. John Vianney Catholic Parish



SJV Parish at a Glance



8,100

Registered Families



Parish Staff 7 5 Sunday Masses





2 Priests Permanent Deacons





Hospitals 2

Nursing | Homes

Our School











Building the Kingdom of God



245
Baptisms
303

Confirmations

Weddings38



225 First Communions

1,223 Families Served from the Pantry





43 Funerals 44 Catechists 60 ocia / oica

104
Pastoral Care Ministers

197
Sick-Call
Anointings

1,435
Communion Visits

2,503
Healing Mass Anointings

844

Religious Education Students

Statement of Activities

as of June 30, 2025

| INCOME | 2025 | 2024 | NOTES |
|--|---|---|-------|
| Sunday Offering | 1,691,333 | 1,523,150 | |
| Tuition / STO / Grants to School | 3,352,233 | 3,040,542 | 1 |
| Fundraising Activities | 260,293 | 140,620 | |
| Programs and Registrations | 273,632 | 428,071 | |
| Miscellaneous Income | 59,232 | 73,285 | |
| Diocesan Grant | 35,000 | 31,800 | |
| Designated Income | <u>96,405</u> | <u>56,249</u> | |
| TOTAL INCOME | <u>5,768,127</u> | <u>5,293,717</u> | |
| | | | |
| EXPENSE | 2025 | 2024 | |
| Parish & School Staff and Faculty | | 2024 3,822,390 | 2 |
| | | | 2 3 |
| Parish & School Staff and Faculty | 3,665,573 | 3,822,390 | - |
| Parish & School Staff and Faculty Administration | 3,665,573 727,661 | 3,822,390 307,409 | - |
| Parish & School Staff and Faculty Administration Maintenance and Utilities | 3,665,573 727,661 440,261 | 3,822,390 307,409 355,160 | - |
| Parish & School Staff and Faculty Administration Maintenance and Utilities Programs and Activities | 3,665,573 727,661 440,261 784,238 | 3,822,390 307,409 355,160 545,538 | - |
| Parish & School Staff and Faculty Administration Maintenance and Utilities Programs and Activities Diocesan assessment | 3,665,573 727,661 440,261 784,238 107,927 | 3,822,390 307,409 355,160 545,538 102,391 | 3 |

NOTES

- 1.SJV receives significant income from parents participating in Arizona's *Empowerment Scholarship Account* (ESA) program and various Arizona School Tuition Organizations.

 The most important source is CEA (Catholic Education Arizona) which receives individual and corporate tax credits from parishioners and friends of St. John Vianney.
- 2. By far our largest and most important expense is for our human resources: the wonderful parish staff and the school's faculty, staff, and administration.
- 3. Significant Administration expenses include insurance, technology, and third-party service providers.
- 4. We do not include depreciation in this report.
- 5. From 2022 2024 SJV received very substantial one-time grants from the *High Quality Early Learning* (HQEL) Program of the Arizona Department of Education, and these funds were used for specific projects. Unused funds were returned to the State and that amount has been netted from last year's surplus and this year's net income.

Statement of Financial Position

as of June 30, 2025

6

7

Assets

| Total Assets | 15,059,593 |
|------------------------------|------------|
| All Other Parish Assets | 9,285,486 |
| School Endowment Fund | 2,090,119 |
| Designated Parish Funds | 1,318,706 |
| Parish Savings & Investments | 2,365,282 |

Liabilities

| Total Liabilities & Net Assets | 15,059,593 | |
|---|------------|---|
| Unrestricted | 12,720,811 | |
| Restricted | 1,609,431 | 9 |
| Net Assets | | |
| Payables | 729,352 | 8 |
| Debt | 0 | |

- 6. The parish maintains an operating account for payroll and current expenses and invests any additional funds in short-term, federally insured, certificates of deposit.
- 7. Most of the parish's assets are the property, buildings and furnishings. These are valued at historical costs.
- 8. Liabilities include second collections and scholarship donations that were disbursed after June 30, 2025.
- 9. Our Net Assets (Restricted) have been designated by donors for specific projects and uses within the overall Mission of the Parish. Essentially, we "owe" this to be spent as the donors instructed us.

These financial statements are fair representations of our financial position and activity of St. John Vianney Parish (including the School) as of June 30, 2025.



Special Collections

Except those labeled SJV, all funds are destined for the specified charity, outside our parish.

| 76,444 |
|---------|
| 45,372 |
| 4,594 |
| 40.700 |
| 19,733 |
| 11,524 |
| 2,065 |
| 3,222 |
| 10,361 |
| 1,748 |
| 4,202 |
| 2,229 |
| 3,121 |
| 1,978 |
| 1,705 |
| 4,465 |
| |
| 192,763 |
| |

^{*} funds not used for flowers were used for other church decorations and ambient expenses.



Ministries & Prayer Groups

- Adoration of the Blessed Sacrament
- Agua Viva Grupo de Carismáticos
- Altar Linen Care
- Altar Serving
- Apóstoles de la Palabra
- Baptism Preparation
- Brazos Abiertos Refugee Ministry
- Collection Counters
- Cursillo / Ultreya
- Danza / Matachines
- Divina Misericordia Grupo de Oración
- Encuentro Matrimonial
- Escuela de la Cruz
- Fellowship of Catholic Christian Women Charismatic Group
- Filipino Ministries
- Finance Council
- Grief & Bereavement Ministry
- Grupo Convivencia de Varones en Español
- Guadalupanas
- Knights of Columbus
- Klesis Programa Matrimonial
- Lectors
- Legion of Mary

- Loving Life Ministry
- Men's Fellowship in English
- Ministers of Care
- Ministers of Holy Communion
- Ministers of Hospitality
- Nullity Ministry (for annulments and convalidations)
- Order of Christian Initiation of Adults (OCIA)
- Orden de Iniciación Cristiana para Adultos (OICA)
- Parish Council
- Respect Life Ministry
- Religious Education / Catechism
- Sacred Heart Healing Ministry
- Sacristans
- SJV Pantry
- SJV School
- That Life
- Women Walking in Faith
- Worship Music / Choirs
- Youth Ministry











St. John Vianney

Catholic Parish

Goodyear, Arizona