

St. John Vianney Catholic Parish

2024

Goodyear, Arizona





St. John Vianney Parish

Goodyear, Arizona

February 2025

My dear friends in Christ,

We've embarked on the Church's *Jubilee Year 2025* and our **St. John Vianney Parish** will be celebrating in myriad ways. Thanks be to God and your generosity we continue to meet our expenses and are able to support so much evangelization, so many liturgies, ministries, catechism, events and fellowship. It really is incredible. Like any family we must be good stewards of the resources available and use them to live out our vocations and mission.

We were able to do exactly that in 2024. As you will read in this brief report our parish's sacramental life, works of mercy, fellowship and prayer life all continue to boom. It seems that every week I meet people who are new to the West Valley or new to our parish and they tell me how blown away they are by the faith and welcome at SIV. They tell me about **Bea Garcia** welcoming them with a big smile and hug at the church door and our musicians and choirs leading us in beautiful worship music. Others express the deep gratitude they feel toward Joseph & Elizabeth Garcia and the Legion of Mary for bringing Communion to their nursing home and the Apóstoles de la Palabra for offering monthly Holy Hours in Spanish. So many adults tell me the impact that Oswaldo & Carmen Camacho have had on them in OICA classes. Dozens of volunteers in our SIV Pantry provide food and friendship to our neighbors in need. Every year our **School** and **Religious Education** program enroll more young people, who learn about Jesus and the Kingdom of God. Our Knights of Columbus Council is rightly famous throughout Arizona for being 2024's #1 Council for growth and the first 6-Star Council ever.

Two parishioners, **Deacon Antonio Reynoso** and **Deacon Bob Solis**, were ordained as permanent deacons and both were assigned to serve in our parish. They work alongside **Deacon Bill Booth** and us priests and we thank God for their vocations and their families!

The deep sadness of the past year, that we all felt, was the passing away of our dear **Fr. Tom Lemos, C.S.C**. Father Tom had been associate pastor here since 2013. From 1986-1994 he was the pastor of neighboring Blessed Sacrament Parish in Tolleson. In fact, Tolleson gave him the "Key to the City" there in recognition of his priestly service. Following a health emergency last February Fr. Tom returned to our Holy Cross House care facility at Notre Dame, Indiana, and peacefully went home to the Lord on December 30. His memory and inspiration will live on here at SJV and I hope we will all turn to him often to pray for us there in heaven.

The very most important reason for our hope, of course, is **the salvation we are experiencing in Jesus Christ our Lord.** (1 Peter 3:13-15) We meet the Lord in so many ways here: His Real Presence in the Eucharist and the sacraments, the Living Word of God in Sacred Scripture, in the poor and vulnerable, and when two or more are gathered in His Name. Jesus said "**Behold, I am with you always, until the end of the age**." (Matthew 28:20) *What joy this blest assurance gives*!

Our Parish administration, Parish Council and Finance Council all believe very much in transparency and being Holy Spirit-led. This report is not meant to be a "10K report" like public corporations use nor a "state of the union" like governments offer. Rather, it gives an overview of life in our corner of the Kingdom of God in 2024. If you have any questions or ideas, give our office a call. May God bless you and your families - remember, the *family that prays together stays together*!

In Christ,

Rev. David J. Halm, C.S.C. (C.P.A.)

Fr. Javin

Pastor

The Parish at a Glance



7,569

Registered Families



Parish Staff

7

Sunday Masses

4 Confession Times (weekly) 2 Priests Deacons





802
Ministers & Hospitals
Volunteers





Nursing | Homes



Our School











Building the Kingdom of God



71 Funerals

19 Catechists 26 ocia / oica

104
Pastoral Care Ministers

250 Sick-Call Anointings

1,330
Communion Visits

2,400
Healing Mass Anointings

681
Religious Education Students

	Statement of A	Activities				
	As of June 30, 2024					
		2024	2023			
INC	INCOME					
	Sunday Offering	1,523,150	1,248,072			
	Tuition / STO / Grants	3,495,084	2,794,589	1		
	Fundraising Activities	140,620	90,589			
	Programs and Registrations	428,071	165,033			
	Miscellaneous Income	73,285	84,886			
	Diocesan Grant	31,800	50,000			
	Designated Income	56,249	229,237			
	TOTAL INCOME	5,748,258	4,662,407			
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EXF	PENSE	0.000.000	0.004.704	_		
	Parish & School Staff and Faculty	3,822,390	3,381,701	2		
	Administration	307,409	266,510	3		
	Maintenance and Utilities	355,160	452,648			
	Programs and Activities	545,538	319,997			
	Diocesan assessment	102,391	90,533			
	Miscellaneous Expenses	61,917	20,238	4		
	TOTAL EXPENSE	5,194,805	4,531,627			
	SURPLUS / DEFICIT	553,453	130,781	5		

NOTES

1.SJV receives significant income from parents participating in Arizona's ESA (Empowerment Scholarship Account) program and various Arizona STO's (School Tuition Organizations). As well, over the past three years SJV has received very substantial one-time grants from the High Quality Early Learning (HQEL) Program of the Arizona Department of Education, and these funds were used for specific projects. The most important source is CEA (Catholic Education Arizona) which receives individual and corporate tax credits from parishioners and friends of St. John Vianney.

- 2. By far our largest and most important expense is for our human resources, the wonderful parish staff and the school's faculty, staff and administration.
- 3. Significant Administration expenses include insurance and technology.

- 4. We do not include depreciation in this report.
- 5. The 2023 and 2024 surpluses are placed in the parish savings fund. This savings fund (seen below in the statement of financial position) operates effectively as a "rainy day fund" and the seeds of future expansion, projects, and initiatives.

Statement of Financial Position

As of June 30, 2024

ASSETS

TOTAL	14,906,731	
All Other Parish Assets	9,260,158	7
School Endowment Fund	2,290,119	
Designated Parish Funds	425,876	
Savings & Investments	2,930,579	6

LIABILITIES & NET ASSETS

TOTAL	14,906,731	
Net Assets: Unrestricted	13,149,567	
Net Assets: Restricted	1,601,176	9
Liabilities / Payables	155,987	8

- 6. The parish maintains an operating account for payroll and current expenses and invests any additional funds in short-term, federally insured, certificates of deposit.
- 7. Most of the parish's assets are the property, buildings and furnishings. These are valued at historical costs.
- 8. Liabilities include second collections and scholarship donations that were disbursed after June 30, 2024.
- 9. Our Net Assets (Restricted) have been designated by donors for specific projects and uses within the overall Mission of the Parish. Essentially, we "owe" this to be spent as the donors instructed us.

These financial statements are fair representations of our financial position and activity of St. John Vianney Parish (including the School) as of June 30, 2024.



Special Collections

Except those labeled SJV, all funds are destined for the specified charity, outside our parish.

71,214
44,669
8,435
21,126
5,273
2,504
2,713
142
3,044
1,786
2,331
4,074
3,226
4,213
3,962
2,887
181,599

^{*} funds not used for flowers were used for other church decorations and ambient expenses.



Ministries & Prayer Groups

- Adoration of the Blessed Sacrament
- Agua Viva Grupo de Carismáticos
- Altar Linen Care
- Altar Serving
- Apóstoles de la Palabra
- Baptism Preparation
- Blessed is She
- Brazos Abiertos Refugee Ministry
- Collection Counters
- Cursillo / Ultreya
- Danza / Matachines
- Divina Misericordia Grupo de Oración
- Encuentro Matrimonial
- Escuela de la Cruz
- Fellowship of Catholic Christian Women
- Filipino Ministries
- Finance Council
- Grief & Bereavement Ministry
- Grupo Convivencia de Varones en Español
- Guadalupanas
- Knights of Columbus
- Klesis Programa Matrimonial
- Lectors
- Legion of Mary

- Loving Life Ministry
- Mariachi Group
- Marriage Preparation
- Men's Fellowship in English
- Ministers of Care
- Ministers of Holy Communion
- Ministers of Hospitality
- Nullity Ministry (for annulments and convalidations)
- Order of Christian Initiation of Adults (OCIA)
- Orden de Iniciación Cristiana para Adultos (OIC
- Parish Council
- Respect Life Ministry
- Religious Education / Catechism
- Sacred Heart Healing Ministry
- Charismatic Group
- Sacristans
- SJV Pantry
- SJV School
- That Life
- Worship Music / Choirs
- Youth Ministry

































